



COUNTY OF LOS ANGELES
Public Health

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TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director *WKS*
Alcohol and Drug Program Administration

SUBJECT: **FUNDING AUGMENTATION FOR TARZANA TREATMENT CENTER,
CONTRACT NO. H-702189**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Tarzana Treatment Center using the delegated authority granted by the Board on May 30, 2006 (Board Agenda Synopsis #34). This provision allows the Director of Public Health or his authorized designee to augment funds in amounts up to 25 percent of the contract's budget.

I am recommending this funding adjustment to enable the agency to continue providing assessment services to patients in the Olive View Medical Center Psychiatric Emergency Services for possible co-occurring substance abuse and mental health problems. The Department of Mental Health is funding this effort. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:fg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Tami Omoto-Frias
Doraine Meyer
Jonathan E. Freedman
Wendy Schwartz

COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (ADPA, GENERAL RELIEF, or CALWORKs)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant.

TARZANA TREATMENT CENTER
Funding Information

ATTACHMENT 2

Contract Exhibit	Fac #	Site Address	SPA	SUP	Modality Desc	Subtype	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2008-2009	Proposed Funding Allocation FY 2008-2009	Variance
H-702189A	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment and Service Center Program Services (General Relief)	CASC-GR	CASC (GR)	\$48,928	\$48,928	\$48,928	\$0
H-702189B	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC-CW	CASC (CALWRK)	\$427,286	\$377,286	\$377,286	\$0
H-702189C	1	44447 North 10th Street West, Building A, Lancaster, CA 93534	1	5	Community Assessment And Service Center Program Services (ADPA)	CASC-ADPA	CASC (ADPA)	\$141,340	\$141,340	\$141,340	\$0
H-702189C	1	44447 North 10th Street West, Building A Lancaster CA 93534	1	5	Community Assessment and Service Center Program Services (ADPA- DMH-Olive View-PES)	CASC-ADPA- DMH (OVP)	CASC (ADPA- DMH-OVP)	\$0	\$0	\$175,000	\$175,000
								\$617,554	\$567,554	\$742,554	\$175,000